



TOWNSHIP OF PERTH SOUTH

Capital Budget Ranking **Priority (1)**

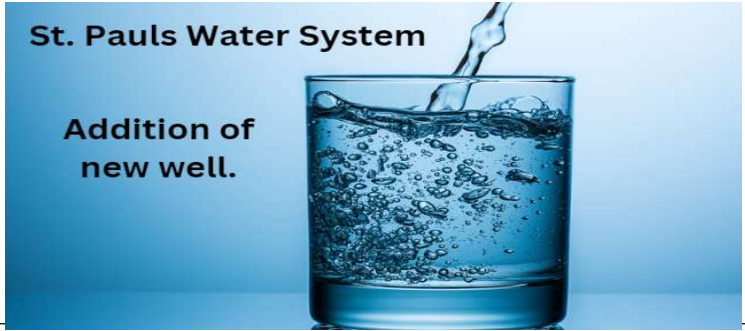
Project Name:

Department:

Project Manager:

Start Date: **Completion Date:**

Budget Version: **Year:**



Project Description

New well drilled on existing site to municipal specifications approximately 70m deep (230 ft.) using 6.625" .280 steel well casing including new well pump and associated piping to connect system.

Project Justification

Installation of new well. Cost savings are gained by keeping existing well online until new well is ready then putting new well online allowing for rehabilitation of existing well. Having two wells upon completion will provide valuable redundancy in system making it more reliable.

This is a carry over from 2024 with additional funding required

	Project Budget							
	Total Cost	Prior Years	2025	2026	2027	2028	2029	2030
Expenditures								
Advertising	\$ -							
Materials Purchased	-							
Engineering	20,000		20,000	-				
Contracted Services	140,000		140,000	-				
Total Expenditures	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -
Funding								
Levy Funding	\$ -		\$ -	-				
Reserve Funding	160,000		160,000	-				
Grant Funding	-		-	-				
Total Funding	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -